

Corporate Estate Planned Maintenance Programme 2016/2017

Business Unit	Project	Value
Hollies MSN	Repair replace lead parapet gutter and repair outlets / hoppers to either end. Replace /Provide liquid plastic waterproofing to gutters	£69,602
Avon Street Car Park	Concrete Repairs	£46,400
Charlotte Street Car Park	Removal of car park attendants hut, Resurface main parking CP 2 in condition phases	£104,170
Brougham Hayes - Car park	Very Poor Condition - resurface required.	£51,042
Manvers Street Car park	Resurfacing	£58,000
Station Road Car Park	Demolition of shed	£4,060
Midland Road Depot	Block 7 - Concrete Floor repairs - £77,090.00	£178,640
	Sweeper Waste Bin - Refurbishment - £11,500.00	
	Adjacent block 7 - Resurfacing - £8,050.00	
Midland Road Civic Amenity Site	Reception Hall - Resurfacing of waiting area - £25,000.00	
	Lower Yard - Concrete Yard Resurfacing - £57,000.00	
Welton Transfer Station	Concrete Floor Resurfacing	£11,600
Parade Gardens	Full Refurbishment	£29,000
Hedgemoor Park	Boundary Wall rebuilding, Bandstand Refurbishment & Fountain	£64,960
RVP Park	Kemble Vase £5,00.00	£40,600
	Pond lining & Aerators £35,600.00	
Lansdown playing Fields (North)	Full Refurbishment	£174,000
Riverside Youth Hub	Resurfacing of external ball court	£20,700
Odd Down CC	Resurfacing of outdoor court	£8,932
Radstock YC	Upgrade to Kitchen facility, Youth have secured £10,000 from s.106 money to remove walls within the kitchen and make it more open plan, this R&M money is to be used for the upgrade of the kitchen itself.	£22,040
Fairfield House	Roofing works	£58,000
Haydon File Store	New intruder alarm	£4,566
Denmark Road - Parking Area	Rebuild of the face of wall.	£8,702
117 Newbridge Hill	Rewire property and upgrade WPD supply	£34,800
Various	Removal From Schools in order for them to have local controls of their heating	£29,000
Sydney Gardens	Tennis Court resurfacing & markings	£27,840
Abbey Chambers	External Refurbishment to windows/doors/roof & stone repairs	£29,000
12 Charlotte St	Replacement of Lantern lights	£14,268
Various	Subsequent works following Street Lighting Surveys - for street lights not on the adopted highway	£23,200
Laura Place Fountain	Cost to replace cable and associated trenching & refurbishment of stonework	£25,521
Haycombe Cemetery	Gravel Paths & Resurface of access roads to mess & stores block 002	£25,520

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Bathwick Burial Ground (West Side)	Rebuild Various Boundary Walls	£23,201
St Mary the Virgin Burial Ground (East side)	Rebuild Various Boundary Walls, new handrails	£31,089
Abbey Bath - Closed Burial Ground	Evidence of infestation	£8,701
Harpree	Replace defective timbers & check structural integrity, Full refurbishment	£23,200
	Contingency	£106,646
Total		£1,357,000

Equalities Act Works 2016/2017

Business Unit	Project	Value
Alexander Park	Equalities Audit & subsequent works	£2,530
Brassmill Lane	Equalities Audit & subsequent works	£2,530
Burnt House Road	Equalities Audit & subsequent works	£2,530
Calton Road	Equalities Audit & subsequent works	£2,530
Claverton Road (Saltford)	Equalities Audit & subsequent works	£2,530
Corston View	Equalities Audit & subsequent works	£2,530
Dorset Close	Equalities Audit & subsequent works	£2,530
Hedgemoad Park	Equalities Audit & subsequent works	£2,530
Hillcrest	Equalities Audit & subsequent works	£2,530
Innox Park	Equalities Audit & subsequent works	£2,530
Loxton Drive	Equalities Audit & subsequent works	£2,530
Moorfields (Sandpits)	Equalities Audit & subsequent works	£2,530
Moorlands (Rec)	Equalities Audit & subsequent works	£2,530
Mount Road	Equalities Audit & subsequent works	£2,530
Newbridge	Equalities Audit & subsequent works	£2,530
Parry Close	Equalities Audit & subsequent works	£2,530
Pennyquick	Equalities Audit & subsequent works	£2,530
RVP Park	Equalities Audit & subsequent works	£2,530
St Saviours	Equalities Audit & subsequent works	£2,530
Spencer Drive	Equalities Audit & subsequent works	£2,530
Sydney Gardens	Equalities Audit & subsequent works	£2,530
Widcombe	Equalities Audit & subsequent works	£2,530
Magdalene Gardens:	Equalities audit and then undertake required and reasonable works to the area.	£19,780
The Guildhall	Replacement hearing loop for equality compliance	£3,680
	Contingency	£20,880
Total		£100,000